



# CFC Follow-up Report

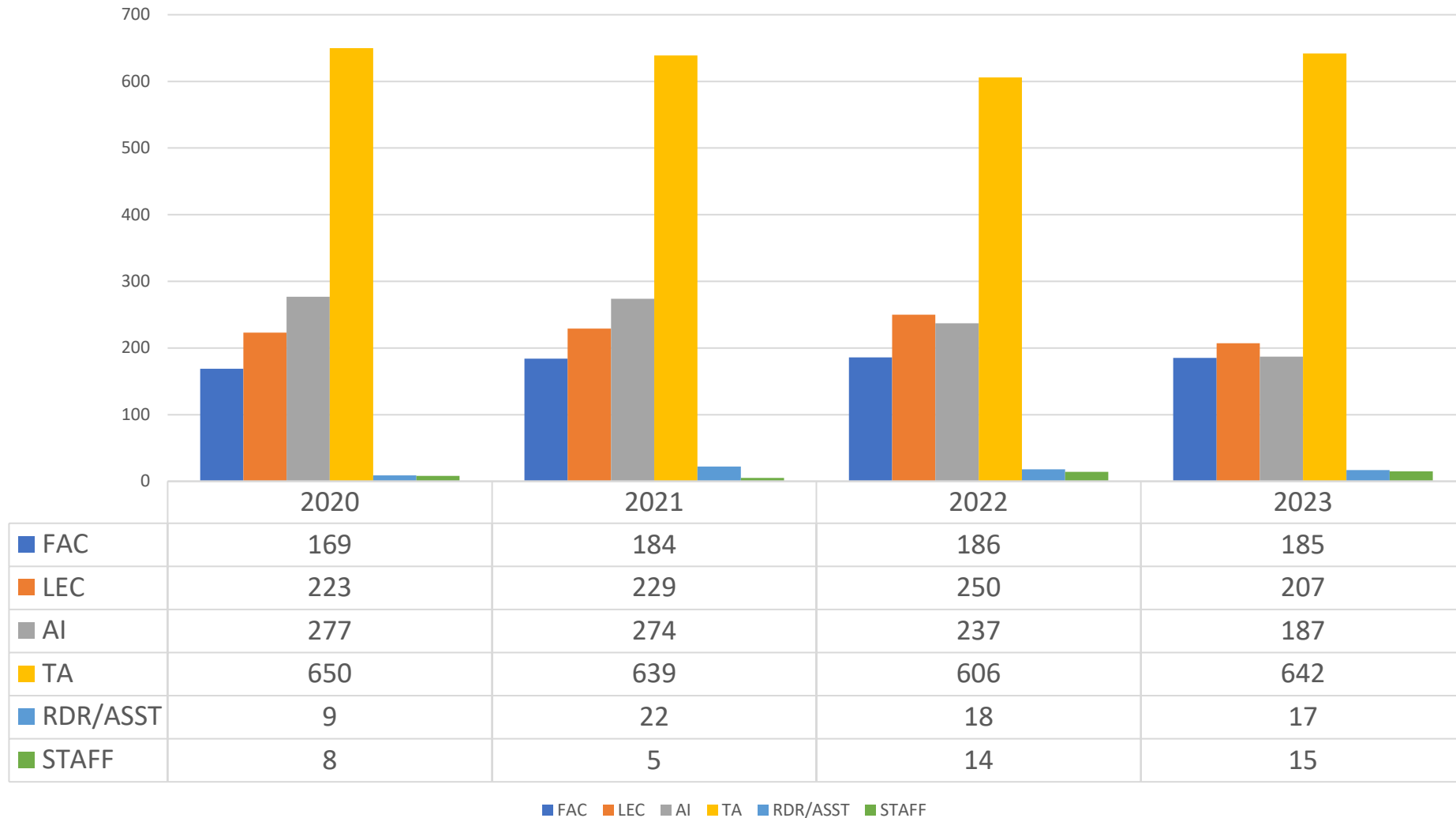
## Summer Sessions Overview

March 2024



**What are the number of instructional appointments by category?**

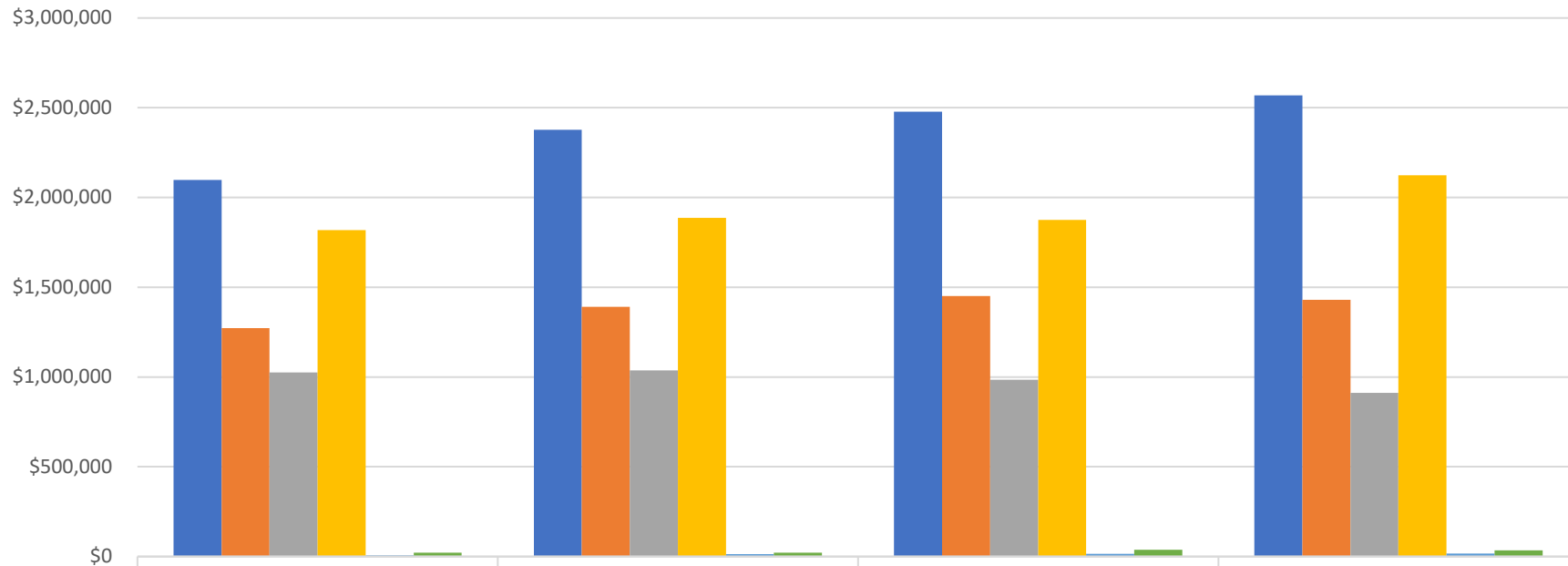
# Summer Instructional Appointments by Title Category





**What is the amount of compensation  
paid per title group?**

# Summer Compensation by Title Category



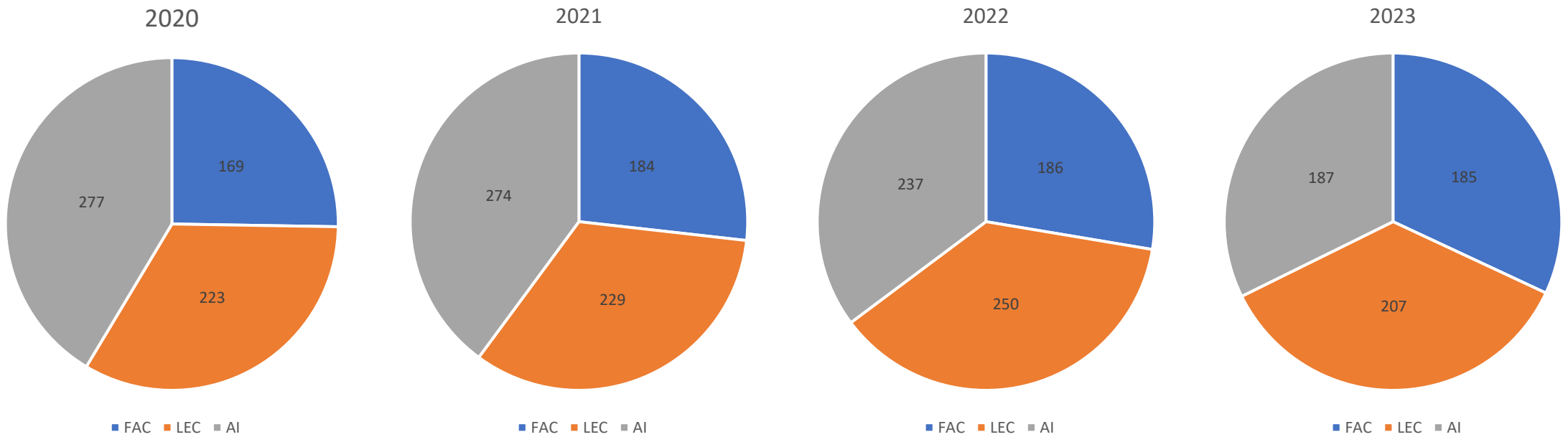
	2020	2021	2022	2023
FAC Pay	\$2,097,711	\$2,377,708	\$2,477,626	\$2,569,487
LEC Pay	\$1,272,804	\$1,391,295	\$1,451,281	\$1,430,412
AI Pay	\$1,025,664	\$1,036,823	\$984,669	\$912,068
TA Pay	\$1,819,039	\$1,885,806	\$1,875,744	\$2,123,746
RDR/ASST Pay	\$6,118	\$12,684	\$14,688	\$16,194
STAFF Pay	\$22,094	\$21,359	\$37,897	\$34,307

■ FAC Pay ■ LEC Pay ■ AI Pay ■ TA Pay ■ RDR/ASST Pay ■ STAFF Pay



**What is the proportion of Senate faculty teaching in the summer?**

# Distribution of Summer Instructors of Record by Title Group

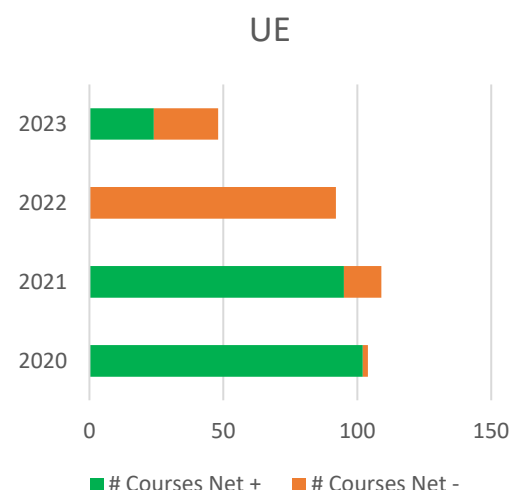
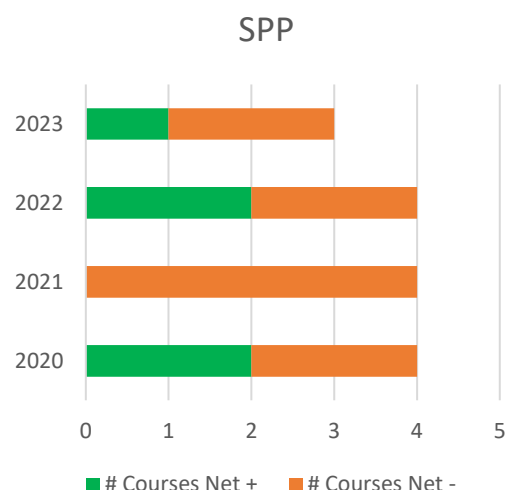
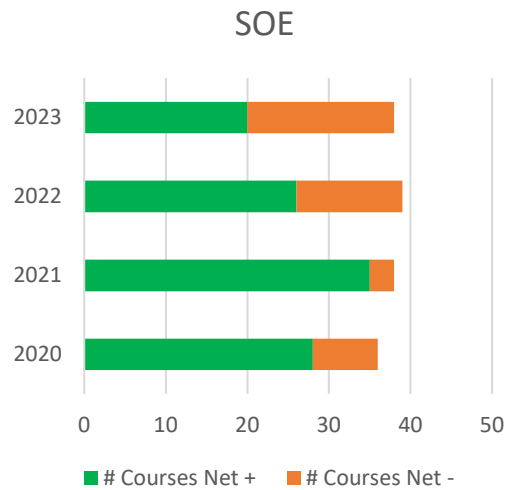
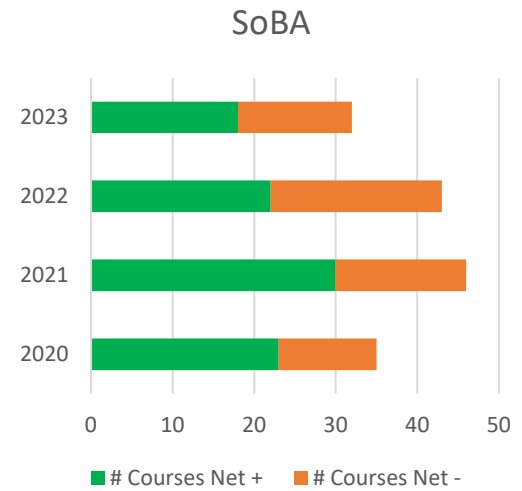
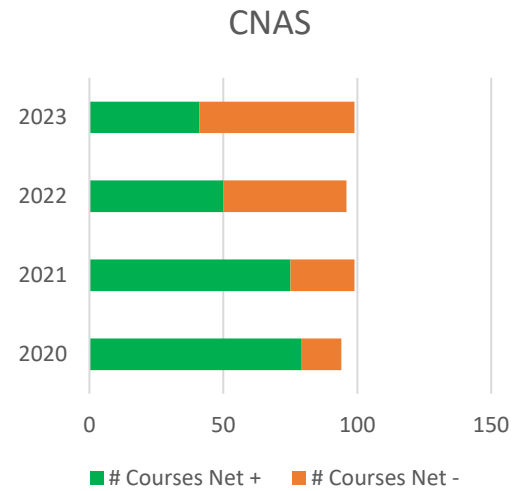
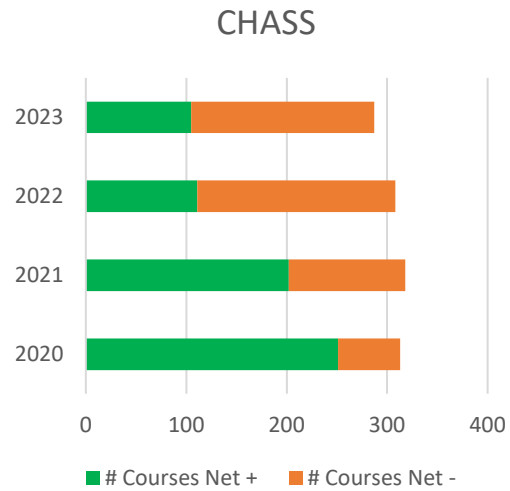
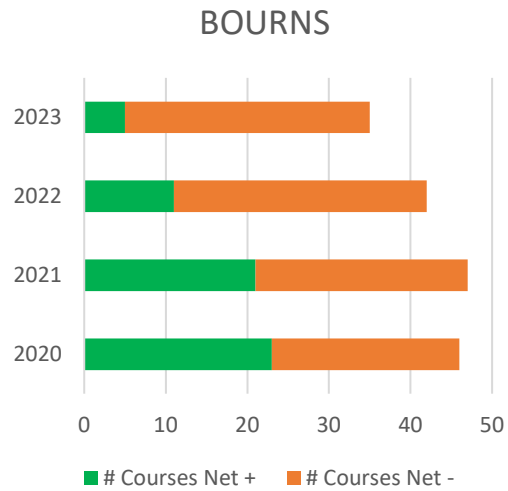




**What are the instructional costs/revenues by college and department?**



# An Examination of Net Positive and Net Negative Summer Courses By College/School



# An Examination of Net Positive and Net Negative Summer Courses At the Department Level

College	Department	2023			2022			2021			2020		
		# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain
CHASS	Anthropology	4	10	28.6%	8	9	47.1%	9	5	64.3%	12	2	85.7%
CHASS	Art	1	13	7.1%	1	10	9.1%	6	8	42.9%	5	11	31.3%
CHASS	Art History	5	0	100.0%	8	0	100.0%	4	2	66.7%	5	0	100.0%
CHASS	Comparative Literature & Foreign Languages	3	10	23.1%	3	14	17.6%	12	8	60.0%	16	5	76.2%
CHASS	Creative Writing	1	6	14.3%	0	7	0.0%	1	8	11.1%	3	4	42.9%
CHASS	Dance	0	5	0.0%	3	3	50.0%	6	1	85.7%	8	4	66.7%
CHASS	Economics	16	7	69.6%	13	9	59.1%	20	5	80.0%	20	3	87.0%
CHASS	English	6	2	75.0%	5	7	41.7%	5	4	55.6%	4	4	50.0%
CHASS	Ethnic Studies	4	11	26.7%	8	7	53.3%	14	3	82.4%	16	4	80.0%
CHASS	Gender and Sexuality Studies	5	11	31.3%	0	10	0.0%	2	6	25.0%	1	5	16.7%
CHASS	Global Studies	0	1	0.0%				0	2	0.0%	2	0	100.0%
CHASS	Hispanic Studies	24	3	88.9%	17	12	58.6%	24	1	96.0%	23	1	95.8%
CHASS	History	4	11	26.7%	7	11	38.9%	6	11	35.3%	12	5	70.6%
CHASS	Latin American Studies										1	0	100.0%
CHASS	Lesbian, Gay, Bisexual Studies										1	0	100.0%
CHASS	Liberal Studies	1	0	100.0%	0	1	0.0%	1	0	100.0%			
CHASS	Media & Cultural Studies	1	6	14.3%	2	4	33.3%	5	6	45.5%	9	0	100.0%
CHASS	Music	0	6	0.0%	0	7	0.0%	10	2	83.3%	10	0	100.0%
CHASS	Philosophy	7	6	53.8%	5	6	45.5%	9	4	69.2%	12	0	100.0%
CHASS	Political Science	5	21	19.2%	11	16	40.7%	19	6	76.0%	22	2	91.7%
CHASS	Psychology	8	17	32.0%	7	24	22.6%	19	13	59.4%	26	6	81.3%
CHASS	Religious Studies				6	1	85.7%	3	4	42.9%	8	0	100.0%
CHASS	Sociology	5	22	18.5%	4	23	14.8%	22	7	75.9%	27	2	93.1%
CHASS	South East Asian Studies	1	0	100.0%	1	0	100.0%	1	0	100.0%	2	0	100.0%
CHASS	Study of Religion	3	3	50.0%									
CHASS	Theatre, Film and Digital Production	1	11	8.3%	2	16	11.1%	4	10	28.6%	6	4	60.0%

# An Examination of Net Positive and Net Negative Summer Courses At the Department Level, by College/School

College	Department	2023			2022			2021			2020		
		# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain
CNAS	Biochemistry	0	3	0.0%	0	3	0.0%	2	1	66.7%	4	1	80.0%
CNAS	Biology	4	14	22.2%	11	6	64.7%	13	2	86.7%	14	1	93.3%
CNAS	Botany and Plant Sciences	2	1	66.7%	1	1	50.0%	3	0	100.0%	3	0	100.0%
CNAS	Cell Biology and Neuroscience	5	5	50.0%	6	5	54.5%	8	3	72.7%	6	3	66.7%
CNAS	Chemistry	8	5	61.5%	8	4	66.7%	9	4	69.2%	8	2	80.0%
CNAS	Earth and Planetary Sciences	4	2	66.7%	1	5	16.7%	6	2	75.0%			
CNAS	Earth Sciences										5	1	83.3%
CNAS	Entomology	0	2	0.0%	0	1	0.0%	1	0	100.0%	1	0	100.0%
CNAS	Environmental Sciences	0	2	0.0%	0	1	0.0%	1	0	100.0%	1	0	100.0%
CNAS	Mathematics	10	15	40.0%	15	11	57.7%	20	9	69.0%	26	1	96.3%
CNAS	Microbiology and Plant Pathology	0	1	0.0%	0	1	0.0%	1	0	100.0%			
CNAS	Physics and Astronomy	0	8	0.0%	3	6	33.3%	6	2	75.0%	6	4	60.0%
CNAS	Plant Pathology and Microbiology										0	1	0.0%
CNAS	Psychology	8	17	32.0%	7	24	22.6%	19	13	59.4%	26	6	81.3%
CNAS	Statistics	8	0	100.0%	5	2	71.4%	5	1	83.3%	5	1	83.3%

# An Examination of Net Positive and Net Negative Summer Courses At the Department Level, by College/School

College	Department	2023			2022			2021			2020		
		# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain	# Courses Net +	# Courses Net -	% @ Net Gain
BOURNS	Chemical and Environmental Engineering	0	1	0.0%	0	3	0.0%	1	2	33.3%	0	3	0.0%
BOURNS	Computer Science	2	18	10.0%	5	19	20.8%	16	14	53.3%	17	11	60.7%
BOURNS	Electrical & Computer Engineering	2	7	22.2%	3	6	33.3%	2	5	28.6%	3	5	37.5%
BOURNS	Mechanical Engineering	1	4	20.0%	3	3	50.0%	2	5	28.6%	3	4	42.9%
SOB	School of Business	18	14	56.3%	22	21	51.2%	30	16	65.2%	28	8	77.8%
SOE	School of Education	20	18	52.6%	26	13	66.7%	35	3	92.1%	23	12	65.7%
SPP	Public Policy	1	2	33.3%	2	2	50.0%	0	4	0.0%	2	2	50.0%
UE	Academic Resource Center	6	0	100.0%	0	7	0.0%	8	0	100.0%	8	0	100.0%
UE	University Writing Program	18	24	42.9%	0	85	0.0%	87	14	86.1%	94	2	97.9%