

Budget Model
Tuition Calculation
Student Count Summary - Actuals

Student Counts - FY20-21 Actuals

Type	Stated Value	BCOE	CHASS	CNAS	SOE	BUSINESS	SOM	SPP		Total
UG Workload	\$3,358	2,068.1	9,557.9	5,856.9	456.2	1,685.6		159.1		19,783.9
UG Major	\$1,091	2,988.3	10,132.5	6,318.8	478.3	1,619.3	-	267.7		21,805.0
UG NRT	\$14,332	125.7	458.5	95.0	10.7	85.3	-	2.5		777.7
Masters	\$7,517	192.4	89.3	54.2	197.2	-	7.8	-		540.9
Masters NRT	\$9,717	104.0	19.0	13.0	5.5	-	0.3	-		141.8
Professional	\$5,610	-	-	-	-	138.7	287.8	48.0		474.5
Prof NRT	\$8,416	-	-	-	-	72.7	2.0	2.3		77.0
Total		5,478.6	20,257.2	12,337.9	1,147.9	3,601.6	298.0	479.6		43,600.8

Student Counts - FY21-22 Actuals

Type	Stated Value	BCOE	CHASS	CNAS	SOE	BUSINESS	SOM	SPP	UWP	Honors	Total
UG Workload	\$3,345	2,149.7	8,943.0	5,751.3	447.7	1,620.3		176.3	1,152.6	116.7	20,357.7
UG Major	\$1,090	3,345.2	9,906.4	6,365.6	539.0	1,474.5	-	255.0	-	-	21,885.7
UG NRT	\$14,341	130.3	421.3	94.3	13.3	68.2	-	1.5	-	-	729.0
Masters	\$7,517	346.8	83.6	76.4	184.8		16.2	-	-	-	707.9
Masters NRT	\$9,668	221.0	25.2	15.7	10.2		4.0	-	-	-	276.0
Professional	\$5,610	-	-	-	-	164.7	299.2	61.0	-	-	524.8
Prof NRT	\$8,395	-	-	-	-	81.7	-	4.7	-	-	86.3
Total		6,193.1	19,379.6	12,303.3	1,195.0	3,409.3	319.3	498.5	1,152.6	116.7	44,567.4

Student Counts - FY22-23 Actuals (unweighted values)

Type	Stated Value	BCOE	CHASS	CNAS	SOE	BUSINESS	SOM	SPP	UWP	Honors	Total
UG Workload	\$3,355	2,300.6	8,897.4	6,052.4	450.4	1,608.2	5.9	158.5	1,161.2	121.4	20,756.0
UG Major	\$1,074	3,640.0	9,934.4	6,167.7	557.6	1,481.8	-	244.2			22,025.7
UG NRT	\$14,864	171.5	505.0	131.6	11.7	63.6	-	4.0			887.3
Masters	\$7,517	391.9	78.0	67.3	136.6	-	20.7	-			694.5
Masters NRT	\$9,568	279.1	18.8	15.8	5.3	-	1.3	-			320.3
Professional	\$5,610	-	-	-	-	121.5	307.0	43.7	-	-	472.2
Prof NRT	\$8,562	-	-	-	-	71.5	2.3	4.7	-	-	78.5
Total		6,783.0	19,433.7	12,434.9	1,161.6	3,346.6	337.2	454.9	1,161.2	121.4	45,234.5