

Note: Projects with funding approval 2031-35 will not appear on the CFP. Last year, projects without funding identified did not report approval years. Approval years will be adjusted for internal campus use based on final campus priorities.

2023 costs have been adjusted by approximately 5%, and totals rounded

### SUMMARY OF UCR MAJOR CAPITAL PRIORITIES

2024 CFC Priority	2023 CFC Priority	PROJECTS
<b>STATE ELIGIBLE NEW PROJECTS</b>		
	1	Undergraduate Teaching and Learning Facility (UTLF) - funded, drops off CFP
1	2	Computer and Data Science Instructional Building (CDI) [BCOE]
2	3	Biological Sciences/Climate building (title may change) - was Natural Sciences Instruction and Research [CNAS]
3	NEW	[NEW REQUEST] Quantum Information Science and Technology Building (QIST) [CNAS / Interdisc.]
4	4	Undergraduate Teaching and Learning Facility 2 (UTLF2) [campus]
5	8	Psychology Building South Wing [CHASS]
	9	Vivaria project tbd [RED] - drops off CFP, now part of Bio Sci/Climate building
6	11	Professional School - School of Education and School of Public Policy [SPP / SOE]
7	NEW	[NEW REQUEST] AGInnovation Instruction and Technology Discovery building (AgInnIT Discovery) [CNAS / Interdisc.]
8	13	School of Medicine Teaching Hospital [SOM]
9	12	Multispecialty Ambulatory Clinic [SOM]
10	14	Fine Arts 2 [CHASS]
11	5	Multidisciplinary Research Building 2 (MRB2) [campus]
12	10	OASIS Park - Phase 2 [RED]
13	NEW	[NEW REQUEST] Plant BSL-3 Facility at Ag Ops [CNAS]
<b>TOTAL NEW STATE ELIGIBLE PROJECTS</b>		

2024 IN M's	CFC Notes
\$154.5	
\$110.0	
\$150.0	Requested scope was much larger than this amount . Now includes vivaria project which was #9 on the list in 2023.
\$150.0	Requested scope was much larger than this amount. Anticipated to be interdisciplinary.
\$130.0	
\$52.0	
\$11.0	Now included with Biological Sciences/Climate building
\$90.0	
\$125.0	Requested scope was much larger than this amount. Anticipated to be interdisciplinary.
\$525.0	
\$210.0	
\$53.0	
\$210.0	
\$130.0	
\$15.0	
<b>\$2,015.0</b>	

2024 CFC Priority	2023 CFC Priority	PROJECTS
		<b>STATE ELIGIBLE RENOVATIONS, SEISMIC RETROFITS &amp; DECARBONIZATION PROJECTS</b>
	1	Spieth Hall Renovation and Seismic Upgrade (Seismic Group A)
	2	Physics Building Systems Renewal [CNAS]
	3	Life Sciences Building Upgrades and Laboratory Renovations [CNAS]
	4	Rivera Library Improvements and Seismic Upgrade (Seismic Group A) [LIBRARY]
	5	Webber Hall Improvements and Seismic Upgrade (Seismic Group A) [CNAS]
	6	PE / Dance Improvements and Seismic Upgrade (Seismic Group A) [ATHLETICS, CHASS]
	7	Orbach Library Seismic Upgrades (Seismic Group A) [LIBRARY]
	8	Central Plant Seismic Upgrades (Seismic Group A)
	9	Central Plant Multi-Phased Energy Improvements & Decarbonization Plan
	10	Seismic Projects Group A - State Eligible
	11	Seismic Projects Group B - State Eligible
	12	Seismic Projects Group C - State Eligible
	13	Olmsted & Humanities Theatre Improvements & Seismic Upgrade (Seismic Group B) [CHASS]
	14	Watkins Hall Improvements
	15	Boyce Hall Improvements
	16	Sproul Hall Improvements & Seismic Upgrade (Seismic Group B)
	17	Anderson Hall Improvements
	18	Natural Reserve projects
		<b>TOTAL STATE ELIGIBLE RENOVATIONS AND SEISMIC PROJECTS</b>
		<b>OTHER MAJOR INFRASTRUCTURE NEEDS/REQUIREMENTS: STATE ELIGIBLE</b>
	1	Campus Electrical Infrastructure Upgrades
	2	Agricultural Infrastructure Improvements
	3	Deferred Maintenance - State Eligible
	NEW	[NEW REQUEST] Network Core Improvement - UTLF Data Center
	NEW	[NEW REQUEST] Wireless Network Improvement
	NEW	[NEW REQUEST] Phoenix Initiative
		<b>TOTAL STATE ELIGIBLE INFRASTRUCTURE</b>

2024 IN M's	CFC Notes
	Some buildings may be renovated for less intensive uses.
\$86.0	
\$54.0	
\$38.0	
\$104.0	
\$25.0	
\$52.0	
\$54.0	
\$6.0	
\$300.0	A decarbonization study is beginning and the cost may change based on the study.
\$30.0	
\$70.0	
\$295.0	
\$17.0	
\$40.0	
\$40.0	
\$36.0	
\$32.0	
\$16.0	
<b>\$1,295.0</b>	
\$10 per year	
\$21.0	
\$20 per year	
\$6.0	May be phased - ITS priority 1
\$10.0	May be phased - ITS priority 2
\$13.0	May be phased - ITS priority 3
<b>\$350.0</b>	Includes all years for Campus Electrical and DM

2024 CFC Priority	2023 CFC Priority	PROJECTS
		<b>MAJOR NON-STATE ELIGIBLE CAPITAL PRIORITIES</b>
		Future Land Acquisitions
		Future Building Acquisition
		Seismic Projects Group A - Non State Eligible
		Seismic Projects Group B - Non State Eligible
		Seismic Projects Group C - Non State Eligible
		Deferred Maintenance - Non State Eligible
		Parking Structure 3
		Residence Hall - 1,000 beds
		North District Phase 3 (1500 beds)
		North District Phase 4 (1500 beds)
		North District Phase 5 (1100 beds)
		Parking Structure 4
		Transit Center
		Bannockburn Renovation/Redevelopment
		Apartment Complex Purchase
		A&I Renovation Improvements & Seismic
	<b>NEW</b>	[NEW REQUEST] HUB expansion
		UCR Agricultural Research, Education and Neighborhood Advancement Center (ARENA)
		<b>TOTAL NON-STATE ELIGIBLE</b>
		<b>TOTAL 2024 - 2035 CFP</b>

2024 IN M's	CFC Notes
\$21.0	
\$42.0	
\$336.0	
\$189.0	
\$110.0	
\$4 per year	
\$35.0	
\$250.0	
\$360.0	
\$360.0	
\$300.0	
\$40.0	
\$20.0	
\$50.0	
\$65.0	
\$70.0	
\$120.0	A study is beginning and the cost may change based on the study.
\$28.6	
<b>\$1,869.6</b>	Includes all years for DM
<b>\$5,529.6</b>	

<b>STATUS OF EXISTING MAJOR CAPITAL PROJECTS IN 2023 CFP</b>
KUCR Radio station (part of North District 3)
UTLF
North District Ph 2
OASIS Park Ph 1