

Campus Finance Committee

September 14, 2024 | 9:00 am

Attendees: Brian Haynes, Chris Lynch, Daryle Williams, Erika Leon, Estella Gavosto (sub for Mariam Lam), Gerry Bomotti, Joi Spencer, , Kevin Vaughn, Liz Watkins, Louie Rodriguez, Mark Long, Monique Dozier, Rodolfo Torres, Sang-Hee Lee, Peter Atkinson (CNAS interim, Reza Abbexxxx (P&B Chair) Steve Mandeville-Gamble, Yunzeng Wang, (ASUCR student rep), Stephanie Flores (committee support)

Absent:

Action Items

- Share the presentation with your units and Stephanie is available to assist if needed.

UCR Finance 101 – Stephanie Flores

Presentation attached

Overview of the UCR budget and components that drive the available budget including an historical look at revenue

Committee Discussion and Feedback

- Misconceptions that the current budget model is an RCM
- Discussion on proposed financial models for graduate student support in FY24 and FY25 after receiving feedback from the Academic Senate

Next Meeting

Thursday, October 12 @ 9am