

CAPITAL FINANCIAL PLAN

SUMMARY OF UCR MAJOR CAPITAL PRIORITIES

2024 CFC Priority	2023 CFC Priority	PROJECTS
STATE ELIGIBLE NEW PROJECTS		
1		Undergraduate Teaching and Learning Facility (UTLF) - funded, drops off CFP
2		Computer and Data Science Instructional Building (CDI)
3		Natural Sciences Instruction and Research
4		Undergraduate Teaching and Learning Facility 2 (UTLF2)
5		Multidisciplinary Research Building 2 (MRB2)
6		Plant Research 2
7		Undergraduate Teaching Greenhouses
8		Psychology Building South Wing
9		Vivaria project tbd
10		OASIS Park - Phase 2
11		Professional School -School of Education and School of Public Policy
12		Multispecialty Ambulatory Clinic
13		School of Medicine Teaching Hospital
14		Fine Arts 2
STATE ELIGIBLE RENOVATIONS & SEISMIC RETROFIT PROJECTS		
1		Spieth Hall Renovation and Seismic Upgrade
2		Physics Building Systems Renewal
3		Life Sciences Building Seismic Upgrades and Laboratory Renovations

2024 CFP								
Note: Projects with funding approval 2031-35 will not appear on the CFP. Last year, projects without funding identified did not report approval years. Years will be adjusted for internal campus use based on final priorities.								
2024 \$		Estimated Amount -M's / Project Budget Approval Year						
2024 IN M's	Pre-funded	24-25	25-26	26-27	27-28	28-29	29-30	31-35
STATE ELIGIBLE NEW PROJECTS								
\$154.5	\$154.5							
\$105.0			\$85.0	\$20.0				
\$125.0					\$125.0			
\$125.0							\$125.0	
\$200.0								\$200.0
\$30.0								\$30.0
\$20.0					\$20.0			
\$50.0								\$50.0
\$10.0				\$10.0				
\$125.0							\$125.0	
\$85.0								\$85.0
\$200.0					\$200.0			
\$500.0								\$500.0
\$50.0								\$50.0
STATE ELIGIBLE RENOVATIONS & SEISMIC RETROFIT PROJECTS								
\$81.5			\$81.5					
\$51.0							\$51.0	
\$36.3							\$36.3	

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2024 CFC Priority	2023 CFC Priority	PROJECTS
4		Rivera Library Improvements and Seismic Upgrade
5		Webber Hall Improvements and Seismic Upgrade
6		PE / Dance Improvements and Seismic Upgrade
7		Orbach Library Seismic Upgrades
8		Central Plant Seismic Upgrades
9		Central Plant Multi-Phased Energy Improvements & Carbon Neutrality Plan
10		Seismic Projects Group A - State Eligible
11		Seismic Projects Group B - State Eligible
12		Seismic Projects Group C - State Eligible
13		Olmsted & Humanities Theatre Improvements & Seismic Upgrade
14		Watkins Hall Improvements
15		Boyce Hall Improvements
16		Sproul Hall Improvements & Seismic Upgrade
17		Anderson Hall Improvements
18		Natural Reserve projects

2024 CFP								
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2024 \$		Estimated Amount -M's / Project Budget Approval Year						
2024 IN M's	Pre-funded	24-25	25-26	26-27	27-28	28-29	29-30	31-35
\$98.9				\$98.9				
\$23.9					\$23.9			
\$49.3					\$49.3			
\$51.2						\$51.2		
\$5.5						\$5.5		
\$150.0			\$50.0	\$50.0	\$50.0			
\$424.9				\$212.5	\$212.5			
\$167.1						\$167.1		
\$405.5							\$135.2	\$270.3
\$16.3								\$16.3
\$38.2								\$38.2
\$38.2								\$38.2
\$34.5								\$34.5
\$30.0								\$30.0
\$15.0								\$15.0

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2024 CFC Priority	2023 CFC Priority	PROJECTS
		OTHER MAJOR INFRASTRUCTURE NEEDS/REQUIREMENTS: STATE ELIGIBLE
	1	Campus Electrical Infrastructure Upgrades
	2	Agricultural Infrastructure Improvements
	3	Deferred Maintenance - State Eligible
		MAJOR NON-STATE ELIGIBLE CAPITAL PRIORITIES
		Future Land Acquisitions
		Future Building Acquisition
		Seismic Projects Group A - Non State Eligible
		Seismic Projects Group B - Non State Eligible
		Seismic Projects Group C - Non State Eligible
		North District Phase 2 (1500 beds) - funded, drops off CFP
		Deferred Maintenance - Non State Eligible
		Parking Structure 3
		Residence Hall - 1,000 beds
		North District Phase 3 (1500 beds)
		North District Phase 4 (1500 beds)
		North District Phase 5 (1100 beds)
		Parking Structure 4

2024 CFP								
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2024 \$		Estimated Amount -M's / Project Budget Approval Year						
2024 IN M's	Pre-funded	24-25	25-26	26-27	27-28	28-29	29-30	31-35
OTHER MAJOR INFRASTRUCTURE NEEDS/REQUIREMENTS: STATE ELIGIBLE								
\$10 per year		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	
\$20.0		\$10.0	\$10.0					
\$105.0		\$5.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	
MAJOR NON-STATE ELIGIBLE CAPITAL PRIORITIES								
\$20.0		\$20.0						
\$40.0				\$40.0				
\$426.4				\$213.2	\$213.2			
\$180.4						\$180.4		
\$345.4							\$172.7	\$172.7
\$320.0		\$320.0						
\$9 per year		\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	
\$35.0				\$35.0				
\$105.0				\$105.0				
\$320.0								\$320.0
\$320.0								\$320.0
\$120.0								\$120.0

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2024 CFC Priority	2023 CFC Priority	PROJECTS
		Transit Center
		Bannockburn Renovation/Redevelopment
		Apartment Complex Purchase
		A&I Renovation, phases 1 and 2
		UCR Agricultural Research, Education and Neighborhood Advancement Center (ARENA).

STATUS OF EXISTING MAJOR CAPITAL PROJECTS IN 2023 CFP

KUCR Radio station (part of North District 3)
UTLF
North District Ph 2
OASIS Ph 1

2024 CFP								
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2024 \$		Estimated Amount -M's / Project Budget Approval Year						
2024 IN M's	Pre-funded	24-25	25-26	26-27	27-28	28-29	29-30	31-35
\$20.0						\$20.0		
\$40.0				\$40.0				
\$65.0			\$65.0					
\$15.0			\$15.0					tbd
\$32.6	\$2.5				\$30.1			
Total	\$2.5	\$54.0	\$345.5	\$833.6	\$618.0	\$463.2	\$434.2	\$2,260.2